



FINANCIAL ANALYSIS



Full-Time Virtual School Enrollment Analysis for River Valley

Student Type	Tuition Rate	# of Students
Regular education students enrolled in RVA <i>(OE less \$2,250)</i>	\$5,911	11
SPED students enrolled in RVA <i>(OE less \$2,250)</i>	\$10,763	3
4K students enrolled in RVA	\$3,997	0

Total # of Students	14
Access Fee	\$6,000

Remain Affiliate <i>(full year tuition assumed)</i>	Invested Partnership Bill <i>(tuition estimate of \$3,100)</i>	Estimated Savings
\$103,310	\$49,400	\$53,910

**This analysis excludes any services purchased through District Connect as these costs remain the same for both Affiliate and Invested partners.*